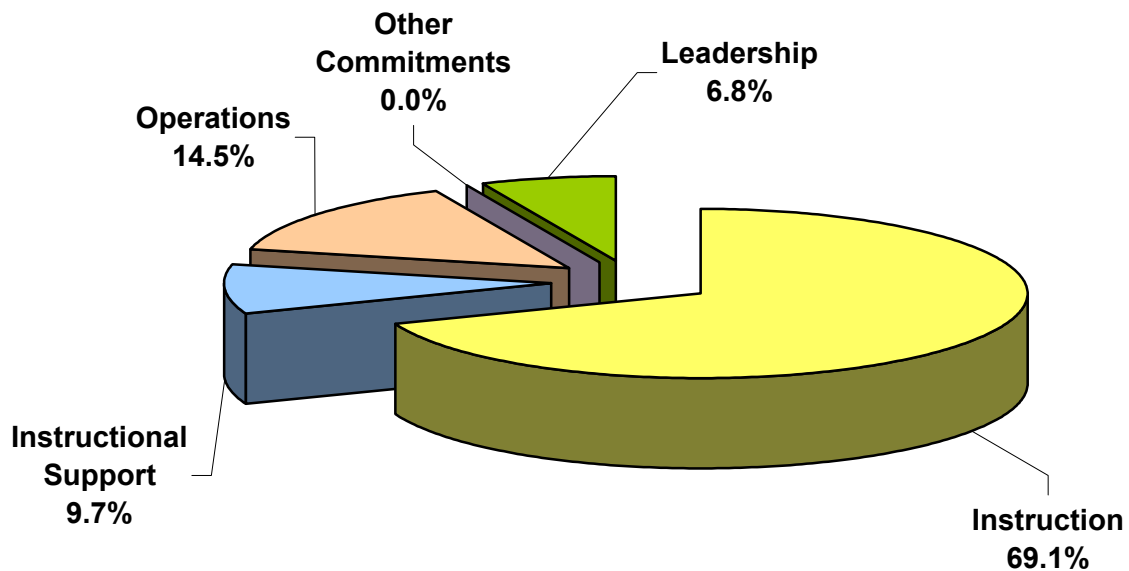
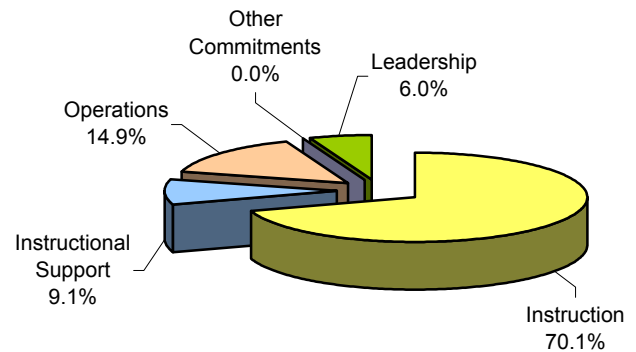


Smithfield School Departments

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Elementary School Enrollment (ADM): 1,049	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$6,536,184	\$6,231	69.1%
Instructional Support	\$914,269	\$872	9.7%
Operations	\$1,370,884	\$1,307	14.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$640,144	\$610	6.8%
Total Elementary School Expenditures	\$9,461,482	\$9,020	100.0%
Total District & %-Elementary-To-District	\$26,008,268	\$9,734	36.4%